

## *Other Employees roles costs and HSC/ Non-HSC distribution*

<b>Other Employees Roles</b>	<b>Total Salaries</b>	<b>HSC Percentage</b>	<b>Non-HSC Percentage</b>
Hair Perfume & Beauty Consultants	£848,724	0.0%	100.0%
Team Manager	£403,308	63.2%	36.8%
Pharmacy Manager	£343,776	54.0%	46.0%
Photo Processing Consultant	£254,088	0.0%	100.0%
Manager	£173,964	50.0%	50.0%
Pharmacist	£173,076	83.8%	16.2%
Other Sales	£155,796	22.5%	77.5%
Supervisor/Dispenser	£124,068	60.0%	40.0%
Other	£124,032	53.6%	46.4%
Student	£38,615	72.2%	27.8%
Supervisor	£36,828	30.0%	70.0%
Casual	£9,852	43.1%	56.9%
<b>Total</b>	<b>£2,686,12</b>	<b>31.0%</b>	<b>69.0%</b>

Sorted by higher Total salaries. Total HSC costs are **£832,433**