



Department of

**Health, Social Services  
and Public Safety**

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AN ROINN

**Sláinte, Seirbhísí Sóisialta  
agus Sábháilteachta Poiblí**

MINISTRE O

**Pouste, Resydènter Heisin  
an Fowk Siccar**

# Adult Community Statistics

1st April 2009 - 31st March 2010

Produced by Community Information Branch



*Northern Ireland*  
**Statistics &  
Research**  
Agency



## **A National Statistics Publication**

National Statistics are produced to high professional standards set out in the National Statistics Code of Practice. They undergo regular quality assurance reviews to ensure that they meet customer needs. They are produced free from any political interference.

Not all of the statistics contained in this publication are National Statistics because it is a compilation from various data sources.

The following tables do not contain National Statistics:

Table 1.16: Residential Accommodation in Northern Ireland by Type of Home as at 30 June 2010

Table 1.17: Nursing Homes Registered under The Registered Homes (NI) Order 1992 as at 30 June 2010

Table 1.18: Trust Staff in Post by Category and Trust as at 31 March 2010

Tables 1.16 & 1.17 present data provided by the Regulation and Quality Improvement Authority (RQIA) and Table 1.18 presents data provided by Human Resource Management System (HRMS).

If you have any comments on this publication, please complete the readership survey at the back of this publication or our on-line questionnaire at the following link:

[http://www.dhsspsni.gov.uk/index/stats\\_research/stats-cib-3/statistics\\_and\\_research-user\\_engagement.htm](http://www.dhsspsni.gov.uk/index/stats_research/stats-cib-3/statistics_and_research-user_engagement.htm)

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Please contact Judith for further details on the statistics.

Alternatively, this statistical bulletin and other statistical bulletins published by Community Information Branch (CIB) are available to download from the internet at:

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## **About CIB**

The purpose of Community Information Branch is to promote effective decision making in children and adult social services by providing quality information and analysis. We collect, analyse and disseminate a wide range of community information that is used to help monitor the delivery of personal social services policy. Information collected by CIB is used to assess Trust performance, for corporate monitoring, policy evaluation, and to respond to parliamentary / assembly questions. Information is widely disseminated through a number of regular key statistical publications and ad hoc reports, details of which are available by clicking on the link below.

[http://www.dhsspsni.gov.uk/index/stats\\_research/stats-cib-3/statistics\\_and\\_research-cib-pub/adult\\_statistics-1.htm](http://www.dhsspsni.gov.uk/index/stats_research/stats-cib-3/statistics_and_research-cib-pub/adult_statistics-1.htm)

## **Our Vision and Values**

Community Information Branch aims to:

- provide up-to-date, quality information on children and adult social services and community health;
- disseminate findings widely with a view to stimulating debate, promoting effective decision-making and improvement in service
- be an expert voice on social care information.

# Community Statistics

*All information in this publication refers to the period 1<sup>st</sup> April 2009 - 31<sup>st</sup> March 2010 or position at 31<sup>st</sup> March 2010 unless stated otherwise.*

## Next Release

The next release of these statistics, for the year ending 31 March 2011, is scheduled for October 2011. The publication release dates for Health and Social Care statistics in Northern Ireland are available from the DHSSPS website at:

[http://www.dhsspsni.gov.uk/index/stats\\_research/stats-pubs.htm](http://www.dhsspsni.gov.uk/index/stats_research/stats-pubs.htm)

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# All Programmes of Care

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## Key Points - All Programmes of Care

- 4,678 people were in receipt of meals at 31 March 2010 (Table 1.1). This was 493 (10%) less than the number in receipt at the end of the previous year and 1,924 (29%) less than the number in receipt five years ago (Table 1.19).
- 95% of people with sensory impairment (Blind, Partially Sighted, Deaf and Hard of Hearing) who had contact with providers during 2009/10 were living in the community (Tables 1.4, 1.6, 1.8, 1.10 & 1.12).
- At 30 June 2010, there were 12,305 people benefiting from residential care (35%) or nursing home care (65%) packages in Northern Ireland (Table 1.13).



**Table 1.1: Persons Receiving a Meals Service by Age Group <sup>1,2</sup>**

Trust	Under 65	65 - 74	75 - 84	85 & Over	Not Known	All Ages
Belfast HSC Trust	114	430	559	330	0	<b>1,433</b>
Northern HSC Trust	108	160	385	416	6	<b>1,075</b>
South Eastern HSC Trust	60	66	212	254	0	<b>592</b>
Southern HSC Trust	51	64	224	230	0	<b>569</b>
Western HSC Trust	28	239	456	286	0	<b>1,009</b>
<b>Northern Ireland</b>	<b>361</b>	<b>959</b>	<b>1,836</b>	<b>1,516</b>	<b>6</b>	<b>4,678</b>

<sup>1</sup> Information includes services provided by private contractors.

<sup>2</sup> Figures include information on the provision of frozen meals.

**Source: KMW2**

**Table 1.2: Persons Receiving a Meals Service by Client Group** <sup>1, 2, 3, 4, 5</sup>

Trust	Mentally Ill	Learning Disability	Visually Impaired	Hearing Impaired	Other Physical Disability	Not Materially Handicapped	All Client Groups
Belfast HSC Trust	86	14	28	13	55	1,237	<b>1,433</b>
Northern HSC Trust	18	18	18	13	130	897	<b>1,075</b>
South Eastern HSC Trust	0	0	18	13	37	512	<b>592</b>
Southern HSC Trust	14	7	17	20	44	470	<b>569</b>
Western HSC Trust	0	0	37	21	453	453	<b>1,009</b>
<b>Northern Ireland</b>	<b>126</b>	<b>52</b>	<b>118</b>	<b>80</b>	<b>719</b>	<b>3,569</b>	<b>4,678</b>

<sup>1</sup> Information includes services provided by private contractors.

<sup>2</sup> The 'All Client Groups' column may not agree with the sum of the individual categories, as some Trusts may include a person in more than one client group. As a consequence, information for particular Trusts will not equate with the meals data summed across individual client groups.

<sup>3</sup> Figures include information on the provision of frozen meals.

<sup>4</sup> Total for Western HSC Trust includes information for whom the client group was not known (109).

<sup>5</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some row or column totals may not tally.

**Source: KMW2**

**Table 1.3: Blind People who had Contact with Trusts by Age Group <sup>1,2</sup>**

Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	Unknown	All Ages
Belfast HSC Trust	11	7	15	39	135	71	242	0	520
Northern HSC Trust	4	9	10	44	54	32	107	0	260
South Eastern HSC Trust	0	0	11	31	72	30	182	0	329
Southern HSC Trust	0	14	17	47	97	63	220	0	458
Western HSC Trust	0	0	6	19	51	21	100	0	206
<b>Northern Ireland</b>	<b>19</b>	<b>38</b>	<b>59</b>	<b>180</b>	<b>409</b>	<b>217</b>	<b>851</b>	<b>0</b>	<b>1,773</b>

<sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

<sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some row or column totals may not tally.

**Source: KPH2 (ii)**

**Table 1.4: Blind People who had Contact with Trusts by Location <sup>1,2</sup>**

<b>Trust</b>	<b>Hospital</b>	<b>Statutory Home / Hostel</b>	<b>Voluntary Home / Hostel</b>	<b>In the Community</b>	<b>All Locations</b>
Belfast HSC Trust	20	19	0	481	<b>520</b>
Northern HSC Trust	0	0	15	237	<b>260</b>
South Eastern HSC Trust	0	0	0	323	<b>329</b>
Southern HSC Trust	0	0	11	443	<b>458</b>
Western HSC Trust	0	5	20	181	<b>206</b>
<b>Northern Ireland</b>	<b>26</b>	<b>36</b>	<b>46</b>	<b>1,665</b>	<b>1,773</b>

<sup>1</sup> Location refers to the location of the client at the last contact with the Trust.

<sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some row or column totals may not tally.

**Source: KPH2 (ii)**

**Table 1.5: Partially Sighted People who had Contact with Trusts by Age Group <sup>1</sup>**

Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	Unknown	All Ages
Belfast HSC Trust	0	5	10	4	34	22	94	0	<b>169</b>
Northern HSC Trust	8	22	16	38	82	66	326	6	<b>564</b>
South Eastern HSC Trust	4	25	15	49	77	103	685	1	<b>959</b>
Southern HSC Trust	7	27	26	41	75	86	333	1	<b>596</b>
Western HSC Trust	10	23	33	58	91	91	373	0	<b>679</b>
<b>Northern Ireland</b>	<b>29</b>	<b>102</b>	<b>100</b>	<b>190</b>	<b>359</b>	<b>368</b>	<b>1,811</b>	<b>8</b>	<b>2,967</b>

<sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

Source: KPH2 (ii)

**Table 1.6: Partially Sighted People who had Contact with Trusts by Location <sup>1,2</sup>**

Trust	Hospital	Statutory Home / Hostel	Voluntary Home / Hostel	In the Community	All Locations
Belfast HSC Trust	0	0	0	159	<b>169</b>
Northern HSC Trust	7	10	32	515	<b>564</b>
South Eastern HSC Trust	0	0	0	952	<b>959</b>
Southern HSC Trust	0	0	11	578	<b>596</b>
Western HSC Trust	0	0	59	613	<b>679</b>
<b>Northern Ireland</b>	<b>20</b>	<b>28</b>	<b>102</b>	<b>2,817</b>	<b>2,967</b>

<sup>1</sup> Location refers to the location of the client at the last contact with the Trust.

<sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some row or column totals may not tally.

**Source: KPH2 (ii)**

**Table 1.7: People who are Deaf with Speech and had Contact with Trusts by Age Group <sup>1,2</sup>**

Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	Unknown	All Ages
Belfast HSC Trust	0	0	4	31	16	14	21	0	<b>88</b>
Northern HSC Trust	0	4	0	8	4	0	0	0	<b>31</b>
South Eastern HSC Trust	11	0	20	11	12	0	0	2	<b>69</b>
Southern HSC Trust	0	0	8	23	19	9	14	0	<b>74</b>
Western HSC Trust	0	6	0	9	4	0	0	0	<b>24</b>
<b>Northern Ireland</b>	<b>16</b>	<b>16</b>	<b>38</b>	<b>82</b>	<b>55</b>	<b>29</b>	<b>48</b>	<b>2</b>	<b>286</b>

<sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

<sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some row or column totals may not tally.

Source: KPH2 (iii)

**Table 1.8: People who are Deaf with Speech and had Contact with Trusts by Location <sup>1</sup>**

Trust	Hospital	Statutory Home / Hostel	Voluntary Home / Hostel	In the Community	All Locations
Belfast HSC Trust	5 *	0	0	83	<b>88</b>
Northern HSC Trust	0	0	0	31	<b>31</b>
South Eastern HSC Trust	0	0	0	69	<b>69</b>
Southern HSC Trust	0	0	0	74	<b>74</b>
Western HSC Trust	0	0	0	24	<b>24</b>
<b>Northern Ireland</b>	<b>5 *</b>	<b>0</b>	<b>0</b>	<b>281</b>	<b>286</b>

<sup>1</sup> Location refers to the location of the client at the last contact with the Trust.

A number of cells in the above table have been combined in order to avoid personal disclosure. These are detailed below:

\* Includes contact by Statutory Home / Hostel in the Belfast HSC Trust

Source: KPH2 (iii)



**Table 1.9: People who are Deaf without Speech and had Contact with Trusts by Age Group <sup>1, 2</sup>**

Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	Unknown	All Ages
Belfast HSC Trust	0	0	5	39	43	28	18	0	<b>133</b>
Northern HSC Trust	0	0	0	22	14	0	0	0	<b>49</b>
South Eastern HSC Trust	0	0	0	11	52	10	7	0	<b>85</b>
Southern HSC Trust	0	11	15	22	22	0	0	1	<b>92</b>
Western HSC Trust	0	0	0	14	13	0	0	0	<b>33</b>
<b>Northern Ireland</b>	<b>9</b>	<b>16</b>	<b>27</b>	<b>108</b>	<b>144</b>	<b>57</b>	<b>30</b>	<b>1</b>	<b>392</b>

<sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

<sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some row or column totals may not tally.

Source: KPH2 (iii)

**Table 1.10: People who are Deaf without Speech and had Contact with Trusts by Location <sup>1,2</sup>**

<b>Trust</b>	<b>Hospital</b>	<b>Statutory Home / Hostel</b>	<b>Voluntary Home / Hostel</b>	<b>In the Community</b>	<b>All Locations</b>
Belfast HSC Trust	10	6	0	117	<b>133</b>
Northern HSC Trust	0	0	0	45	<b>49</b>
South Eastern HSC Trust	0	4	0	81	<b>85</b>
Southern HSC Trust	0	0	0	91	<b>92</b>
Western HSC Trust	0	0	0	30	<b>33</b>
<b>Northern Ireland</b>	<b>10</b>	<b>12</b>	<b>6</b>	<b>364</b>	<b>392</b>

<sup>1</sup> Location refers to the location of the client at the last contact with the Trust.

<sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some row or column totals may not tally.

**Source: KPH2 (iii)**

**Table 1.11: People who are Hard of Hearing and had Contact with Trusts by Age Group <sup>1,2</sup>**

Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	Unknown	All Ages
Belfast HSC Trust	0	0	0	39	141	171	906	0	<b>1,264</b>
Northern HSC Trust	4	4	9	29	118	110	381	4	<b>659</b>
South Eastern HSC Trust	25	0	0	28	41	80	371	1	<b>558</b>
Southern HSC Trust	14	48	26	51	199	244	847	3	<b>1,432</b>
Western HSC Trust	6	15	17	97	235	196	454	3	<b>1,023</b>
<b>Northern Ireland</b>	<b>49</b>	<b>79</b>	<b>59</b>	<b>244</b>	<b>734</b>	<b>801</b>	<b>2,959</b>	<b>11</b>	<b>4,936</b>

<sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

<sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some row or column totals may not tally.

**Source: KPH2 (iii)**

**Table 1.12: People who are Hard of Hearing and had Contact with Trusts by Location <sup>1,2</sup>**

<b>Trust</b>	<b>Hospital</b>	<b>Statutory Home / Hostel</b>	<b>Voluntary Home / Hostel</b>	<b>In the Community</b>	<b>All Locations</b>
Belfast HSC Trust	26	9	0	1,229	<b>1,264</b>
Northern HSC Trust	11	9	31	608	<b>659</b>
South Eastern HSC Trust	0	0	0	549	<b>558</b>
Southern HSC Trust	0	0	11	1,416	<b>1,432</b>
Western HSC Trust	0	0	56	957	<b>1,023</b>
<b>Northern Ireland</b>	<b>47</b>	<b>32</b>	<b>98</b>	<b>4,759</b>	<b>4,936</b>

<sup>1</sup> Location refers to the location of the client at the last contact with the Trust.

<sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some row or column totals may not tally.

**Source: KPH2 (iii)**

**Table 1.13: Care Packages in Effect by Care Type and Sector at 30 June 2010**

Trust	Statutory Sector		Voluntary Sector		Private Sector		All Sectors		
	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	All Care Packages
Belfast HSC Trust	336	0	401	202	469	1,680	1,206	1,882	<b>3,088</b>
Northern HSC Trust	297	0	77	0	569	2,001	943	2,001	<b>2,944</b>
South Eastern HSC Trust	189	0	225	52	465	1,440	879	1,492	<b>2,371</b>
Southern HSC Trust	90	0	34	0	392	1,568*	516	1,568	<b>2,084</b>
Western HSC Trust	229	16	253	16	243	1,061	725	1,093	<b>1,818</b>
<b>Northern Ireland</b>	<b>1,141</b>	<b>16</b>	<b>990</b>	<b>270</b>	<b>2,138</b>	<b>7,750*</b>	<b>4,269</b>	<b>8,036</b>	<b>12,305</b>

A number of cells in the above table have been combined in order to avoid personal disclosure. These are detailed below.

\* Includes Nursing Home Care in the Statutory and Voluntary Sectors for the Southern HSC Trust

**Source: CC7**

**Table 1.14: People Registered at Statutory Day Care Facilities <sup>1</sup>**

<b>Trust</b>	<b>Adult Training / Social Education / Resource Centres and Workshops</b>	<b>Day Centres</b>	<b>Total Registered</b>
Belfast HSC Trust	561	1,614	2,265
Northern HSC Trust	1,087	732	2,332
South Eastern HSC Trust	420	580	1,000
Southern HSC Trust	607	636	1,246
Western HSC Trust	835	820	2,007
<b>Northern Ireland</b>	<b>3,605</b>	<b>5,245</b>	<b>8,850</b>

<sup>1</sup> Information may include double counting of clients dealt with by more than one POC.

<sup>2</sup> Row or column totals may not tally as related tables have been treated in order to avoid personal disclosure.

**Source: KDC2 (i) - (iv)**

**Table 1.15: People with a Physical Disability (General Classes) who had Contact with Trusts by Age Group <sup>1,2</sup>**

Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	Unknown	All Ages
Belfast HSC Trust	50	197	148	447	1,167	420	32	0	<b>2,461</b>
Northern HSC Trust	34	109	86	401	1,049	263	451	4	<b>2,397</b>
South Eastern HSC Trust	28	64	96	322	865	242	59	2	<b>1,678</b>
Southern HSC Trust	6	59	62	293	710	258	262	0	<b>1,650</b>
Western HSC Trust	30	240	128	305	631	197	393	0	<b>1,924</b>
<b>Northern Ireland</b>	<b>148</b>	<b>669</b>	<b>520</b>	<b>1,768</b>	<b>4,422</b>	<b>1,380</b>	<b>1,197</b>	<b>6</b>	<b>10,110</b>

<sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

<sup>2</sup> General Classes include clients previously categorised as very severely, severely, other classified and unclassified physically disabled.

Source: KPH2 (i)

**Table 1.16: Residential Accommodation in Northern Ireland by Type of Home as at 30 June 2010 <sup>1</sup>**

Trust	Number of Homes <sup>4</sup>			Number of Residential Places Available <sup>3</sup>			
	Statutory	Independent <sup>2</sup>	Total	Statutory	Independent <sup>2</sup>	Residential Places in Nursing Homes <sup>5</sup>	Total
Belfast HSC Trust	15	30	<b>45</b>	398	891	31	<b>1,320</b>
Northern HSC Trust	14	45	<b>59</b>	418	615	387	<b>1,420</b>
South Eastern HSC Trust	12	49	<b>61</b>	313	970	117	<b>1,400</b>
Southern HSC Trust	6	20	<b>26</b>	162	312	529	<b>1,003</b>
Western HSC Trust	11	34	<b>45</b>	264	479	125	<b>868</b>
<b>Northern Ireland</b>	<b>58</b>	<b>178</b>	<b>236</b>	<b>1,555</b>	<b>3,267</b>	<b>1,189</b>	<b>6,011</b>

<sup>1</sup> Does not include information on Nursing care beds.

<sup>2</sup> Independent refers to both private and voluntary providers.

<sup>3</sup> Residential places in Nursing homes have been included to illustrate the total residential provision in NI. As a consequence residential beds in nursing homes have been excluded from Table 1.17 to avoid double counting. The number of residential homes listed refers to premises who solely provide residential care, therefore, the homes to which 'Residential places in Nursing homes' refer are identified as Dual registered homes in Table 1.17.

<sup>4</sup> The number of homes has decreased from 301 in June 2009 to 236 in June 2010. This is mainly due to the deregistration of 57 'adult placements' which were formally recorded as small residential homes but are now registered under the Adult Placement Agency Regulations. There have also been some closures of residential homes in addition to the 57.

<sup>5</sup> Although the figure for the number of residential places available in nursing homes has increased from 470 in June 2009 to 1,189 in June 2010, this does not reflect a real increase in places available. The increase is due to the fact that there was an error in coding of data in the previous year.

**Source: The Regulation and Quality Improvement Authority**



**Table 1.17: Nursing Homes Registered under The Registered Homes (NI) Order 1992 as at 30 June 2010 <sup>1</sup>**

Trust	Number of Premises providing Nursing Care				Number of Available Nursing Care Beds			
	Statutory	Independent	Dual Registered	Total Nursing Home Facilities	Statutory	Independent	Dual Registered	Total Nursing Beds
Belfast HSC Trust	1	48	1	50	10	1,909	34	1,953
Northern HSC Trust	0	27	34	61	0	1,165	1,144	2,309
South Eastern HSC Trust	0	48	7	55	0	1,821	227	2,048
Southern HSC Trust	1	17	31	49	8	691	887	1,586
Western HSC Trust	0	23	15	38	0	912	579	1,491
<b>Northern Ireland</b>	<b>2</b>	<b>163</b>	<b>88</b>	<b>253</b>	<b>18</b>	<b>6,498</b>	<b>2,871</b>	<b>9,387</b>

<sup>1</sup> Information for Dual registered homes refers only to Nursing care places; residential places in these homes have been included in Table 1.16.

Source: The Regulation and Quality Improvement Authority

**Table 1.18: Trust Staff<sup>1</sup> in Post by Category and Trust at 31 March 2010**

<b>Trust</b>	<b>Generic<sup>2</sup></b>	<b>Admin &amp; Clerical</b>	<b>Estates Services<sup>3</sup></b>	<b>Support Services<sup>4</sup></b>	<b>Nursing &amp; Midwifery</b>	<b>Social Services (including home helps)</b>	<b>Professional &amp; Technical</b>	<b>Medical &amp; Dental</b>	<b>Total</b>
Belfast HSC Trust	39	3,547	200	2,267	7,228	2,915	2,656	1,623	<b>20,475</b>
Northern HSC Trust	58	2,032	118	1,252	3,687	3,124	1,359	555	<b>12,185</b>
South Eastern HSC Trust	5	1,548	85	1,059	3,005	1,981	984	550	<b>9,217</b>
Southern HSC Trust	0	1,861	94	1,102	3,409	2,692	1,121	543	<b>10,822</b>
Western HSC Trust	0	1,700	171	1,044	3,487	2,261	980	507	<b>10,150</b>
<b>Northern Ireland</b>	<b>102</b>	<b>10,688</b>	<b>668</b>	<b>6,724</b>	<b>20,816</b>	<b>12,973</b>	<b>7,100</b>	<b>3,778</b>	<b>62,849</b>

<sup>1</sup> Bank staff and staff with a whole-time equivalent of less than or equal to 0.03 are excluded from all staff categories. Their input to the service is difficult to measure due to the part-time and variable nature of their work. Bank staff are staff that enable Trusts to maintain service delivery by covering for staffing shortfalls and fluctuating workloads.

<sup>2</sup> Generic - This group encompasses multi-disciplinary staff codes and holding codes for staff whose Agenda for Change code has not yet been assigned within HRMS.

<sup>3</sup> Works & Maintenance has been re-categorised as Estates Services.

<sup>4</sup> Ancillary & General has been re-categorised as Support Services.

**Source: Human Resource Management System (HRMS)**

**Table 1.19: Selected Activity Trends by Programme of Care (2005/06 - 2009/10)**

Programme of Care	Activity Indicator	2005/06	2006/07	2007/08	2008/09	2009/10	% Change over last year	% Change over last 5 years
							2008/09 - 2009/10	2005/06 - 2009/10
All POC's	Available Places in Residential Accommodation (Table 1.16) <sup>1</sup>	5,692	5,558	5,405	5,405	6,011	11% <sup>9</sup>	6%
	Number of Care Packages in Effect (Table 1.13) <sup>2</sup>	12,042	12,294	12,225 <sup>4</sup>	12,049	12,305	2%	2%
	Persons Receiving a Meals Service (Table 1.1) <sup>3</sup>	6,602	6,670	5,755	5,171	4,678	-10%	-29%
Elderly Care (POC 4)	Average Available Places in Residential Accommodation for Elderly People (Table 2.1) *	4,444	3,945	3,706	4,436	4,779	8%	8%
	Number of Care Packages in Effect (Persons aged 65 & Over) (Table 2.2) <sup>2</sup>	9,376 <sup>5</sup>	9,585 <sup>6</sup>	9,488 <sup>4</sup>	9,485 <sup>7</sup>	9,677 <sup>8</sup>	2%	3%

<sup>1</sup> Information provided by RQIA

<sup>2</sup> Care packages in effect does not include information on domiciliary care. Information on persons receiving domiciliary care services is published in the statistical bulletin 'Domiciliary Care Services for Adults in Northern Ireland', available to view or download from the link below.  
[http://www.dhsspsni.gov.uk/index/stats\\_research/stats-cib-3/statistics\\_and\\_research-cib-pub/adult\\_statistics-1/statistics\\_and\\_research-dom\\_care\\_services.htm](http://www.dhsspsni.gov.uk/index/stats_research/stats-cib-3/statistics_and_research-cib-pub/adult_statistics-1/statistics_and_research-dom_care_services.htm)

<sup>3</sup> Includes information on frozen meals (See Table 1.1).

<sup>4</sup> Information for this year refers to 30 June 2007.

<sup>5</sup> Information for this year refers to 31 March 2006.

<sup>6</sup> Information for this year refers to 31 March 2007.

<sup>7</sup> Information for this year refers to 31 March 2009.

<sup>8</sup> Information for this year refers to 30 June 2010.

<sup>9</sup> See table 1.16 for information regarding this increase.

**See Individual Tables Indexed for Sources**

\* 2009/10 figure has been revised. See Table 2.1 for further details.

**Table 1.19: Selected Activity Trends by Programme of Care (2005/06 - 2009/10)**

Programme of Care	Activity Indicator	2005/06	2006/07	2007/08	2008/09	2009/10	% Change over last year	% Change over last 5 years
							2008/09 - 2009/10	2005/06 - 2009/10
<b>Mental Health (POC 5)</b>	Average Available Places in Residential Accommodation (Solely Mentally III) (Table 3.1)	562	602	595	545	382 #	N/A #	N/A #
	Number of Mentally III People who had Contact with Trusts (Table 3.2) **	14,194	14,990	16,933	13,666	14,819	8%	4%
	Number of Care Packages in Effect (Designated Mentally III) (Table 3.3) *	832	796	835	759	676	-11%	-19%
<b>Learning Disability (POC 6)</b>	Average Available Places in Residential Accommodation (Solely Learning Disability) (Table 4.1)	1,105	1,005	898	840	948	13%	-14%
	Number of People with a Learning Disability who had Contact with Trusts (Table 4.2)	9,404	9,459	9,460	10,170	8,996	-12%	-4%
	Number of Care Packages in Effect (People with a Learning Disability) (Table 4.3) *	1,453	1,484	1,488 ^	1,407	1,553	10%	7%
<b>Physical &amp; Sensory Disability (POC 7)</b>	Average Available Places in Residential Accommodation for Physically Disabled / Sensory Impaired (Table 5.1)	44	64	65	52	44 #	N/A #	N/A #
	Number of Physically Disabled / Sensory Impaired who had Contact with Trusts (Tables 5.2 & Tables 5.4 - 5.8)	10,948	11,706	10,427	10,935	10,688	-2%	-2%
	Number of Care Packages in Effect (Physically Disabled / Sensory Impaired) (Table 5.10) *	363	411	395 ^	379	399	5%	10%
<b>Primary Health &amp; Adult Community (POC 9)</b>	Number of Care Packages in Effect (Table 6.1) *	18	18	19 ^	19	0	-100%	-100%

\* Care packages in effect does not include information on domiciliary care. Information on persons receiving domiciliary care services is published in the statistical bulletin [http://www.dhsspsni.gov.uk/index/stats\\_research/stats-cib-3/statistics\\_and\\_research-cib-pub/adult\\_statistics-1/statistics\\_and\\_research-dom\\_care\\_services.htm](http://www.dhsspsni.gov.uk/index/stats_research/stats-cib-3/statistics_and_research-cib-pub/adult_statistics-1/statistics_and_research-dom_care_services.htm)

^ Information for 2007/08 refers to 30 June 2007.

# Information for Belfast HSC Trust was unavailable for 2009/10

**See Individual Tables Indexed for Sources**

\*\* 2009/10 figure has been revised. See Table 3.2 for further details.

# Elderly Care POC

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## Key Points - Elderly Care POC

- At 31 March 2010, there were 249 residential homes for elderly people in Northern Ireland providing 4,779 places (Table 2.1).
- There were 9,677 elderly people in Northern Ireland benefiting from residential care (31%) or nursing home care (69%) packages at 30 June 2010 (Table 2.2).

**Table 2.1: Residential Accommodation for Elderly People by Type of Home <sup>1</sup>**

Trust	Number of Homes					Average Available Places					Average Occupied Places in Statutory Homes <sup>2</sup>
	Statutory	Voluntary	Private	Dual Registered	Total	Statutory	Voluntary	Private	Dual Registered	Total	
Belfast HSC Trust	9	9	9	6	<b>33</b>	516	430	258	87	<b>1,291</b>	395
Northern HSC Trust	12	0	45	34	<b>91</b>	455	0	663	160	<b>1,278</b>	426
South Eastern HSC Trust	8	9	36	0	<b>53</b>	275	194	693	0	<b>1,162</b>	245
Southern HSC Trust	5	1	6	19	<b>31</b>	127	41	124	123	<b>415</b>	107
Western HSC Trust	8	3	15	15	<b>41</b>	249	56	201	127	<b>633</b>	181
<b>Northern Ireland</b>	<b>42</b>	<b>22</b>	<b>111</b>	<b>74</b>	<b>249</b>	<b>1,622</b>	<b>721</b>	<b>1,939</b>	<b>497</b>	<b>4,779</b>	<b>1,354</b>

<sup>1</sup> Does not include Nursing Homes.

<sup>2</sup> Information on average occupied places refers only to statutory residential accommodation.

**Source: KEL1**

Please note:

In accordance with our revisions policy, this table was amended on 5th August 2011 to take account of two data changes as follows:

- a. Following original publication, amended figures were submitted for the number of homes in the BHSCT.
- b. Following original publication, amended figures were submitted for the number of homes, the average available places and the average occupied places in statutory homes in the WHSCT.

**Table 2.2: Care Packages in Effect for Persons Aged 65 & Over by Care Type and Sector at 30 June 2010**

Trust	Statutory Sector		Voluntary Sector		Private Sector		All Sectors		
	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	All Care Packages
Belfast HSC Trust	259	0	259	187	276	1,321	794	1,508	<b>2,302</b>
Northern HSC Trust	273	0	36	0	443	1,625	752	1,625	<b>2,377</b>
South Eastern HSC Trust	179	0	113	35	394	1,332	686	1,367	<b>2,053</b>
Southern HSC Trust	69	0	0	58	269 *	1,215	338	1,273	<b>1,611</b>
Western HSC Trust	180	0	118	0	115	921^	413	921	<b>1,334</b>
<b>Northern Ireland</b>	<b>960</b>	<b>0</b>	<b>526</b>	<b>280</b>	<b>1497 *</b>	<b>6,414^</b>	<b>2,983</b>	<b>6,694</b>	<b>9,677</b>

A number of cells in the above table have been combined in order to avoid personal disclosure. These are detailed below.

\* Includes Residential Care in the Voluntary Sector for the Southern HSC Trust

^ Includes Nursing Home Care in the Statutory and Voluntary Sectors for the Western HSC Trust

**Source: CC7**



**Table 2.3: Persons Aged 65 & Over Receiving a Meals Service by Client Group** <sup>1, 2, 3</sup>

Trust	Visually Impaired	Hearing Impaired	Other Physical Disability	Not Materially Handicapped	Unknown	All Client Groups
Belfast HSC Trust	19	8	19	1,204	0	<b>1,250</b>
Northern HSC Trust	14	13	72	860	0	<b>945</b>
South Eastern HSC Trust	11	6	10	500	0	<b>527</b>
Southern HSC Trust	16	20	20	454	0	<b>509</b>
Western HSC Trust	33	21	436	450	109	<b>978</b>
<b>Northern Ireland</b>	<b>93</b>	<b>68</b>	<b>557</b>	<b>3,468</b>	<b>109</b>	<b>4,209</b>

<sup>1</sup> Information includes services provided by private contractors.

<sup>2</sup> The 'All Client Groups' column may not agree with the sum of the individual categories, as some Trusts include a person in more than one client group. As a consequence, information for particular Trusts will not equate with the meals data summed across individual client groups.

<sup>3</sup> Figures include information on the provision of frozen meals.

**Source: KMW2**

**Table 2.4: Blind People Aged 65 & Over who had Contact with Trusts by Age Group <sup>1</sup>**

<b>Trust</b>	<b>65 - 74</b>	<b>75 &amp; Over</b>	<b>Unknown</b>	<b>Total</b>
Belfast HSC Trust	71	242	0	<b>313</b>
Northern HSC Trust	32	107	0	<b>139</b>
South Eastern HSC Trust	30	182	0	<b>212</b>
Southern HSC Trust	63	220	0	<b>283</b>
Western HSC Trust	21	100	0	<b>121</b>
<b>Northern Ireland</b>	<b>217</b>	<b>851</b>	<b>0</b>	<b>1,068</b>

<sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

**Source: KPH2 (ii)**

**Table 2.5: Partially Sighted People Aged 65 & Over who had Contact with Trusts by Age Group <sup>1</sup>**

Trust	65 - 74	75 & Over	Unknown	Total
Belfast HSC Trust	22	94	0	116
Northern HSC Trust	66	326	6	398
South Eastern HSC Trust	103	685	1	789
Southern HSC Trust	86	333	1	420
Western HSC Trust	91	373	0	464
<b>Northern Ireland</b>	<b>368</b>	<b>1,811</b>	<b>8</b>	<b>2,187</b>

<sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

Source: KPH2 (ii)

**Table 2.6: People Aged 65 & Over who are Deaf with Speech and had Contact with Trusts by Age Group <sup>1,2</sup>**

Trust	65 - 74	75 & Over	Unknown	Total
Belfast HSC Trust	14	21	0	<b>35</b>
Northern HSC Trust	0	0	0	<b>10</b>
South Eastern HSC Trust	0	0	2	<b>11</b>
Southern HSC Trust	9	14	0	<b>23</b>
Western HSC Trust	0	0	0	<b>0</b>
<b>Northern Ireland</b>	<b>29</b>	<b>48</b>	<b>2</b>	<b>79</b>

<sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

<sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some row or column totals may not tally.

**Source: KPH2 (iii)**

**Table 2.7: People Aged 65 & Over who are Deaf without Speech and had Contact with Trusts by Age Group** <sup>1, 2</sup>

Trust	65 - 74	75 & Over	Unknown	Total
Belfast HSC Trust	28	18	0	46
Northern HSC Trust	0	0	0	7
South Eastern HSC Trust	10	7	0	17
Southern HSC Trust	0	0	1	16
Western HSC Trust	0	0	0	2
<b>Northern Ireland</b>	<b>57</b>	<b>30</b>	<b>1</b>	<b>88</b>

<sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

<sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some row or column totals may not tally.

**Source: KPH2 (iii)**

**Table 2.8: People Aged 65 & Over who are Hard of Hearing and had Contact with Trusts by Age Group <sup>1</sup>**

Trust	65 - 74	75 & Over	Unknown	Total
Belfast HSC Trust	171	906	0	<b>1,077</b>
Northern HSC Trust	110	381	4	<b>495</b>
South Eastern HSC Trust	80	371	1	<b>452</b>
Southern HSC Trust	244	847	3	<b>1,094</b>
Western HSC Trust	196	454	3	<b>653</b>
<b>Northern Ireland</b>	<b>801</b>	<b>2,959</b>	<b>11</b>	<b>3,771</b>

<sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

Source: KPH2 (iii)

**Table 2.9: People with a Physical Disability / Sensory Impairment and People without a Physical Disability / Mental Impairment / Learning Disability Aged 65 & Over Registered at Statutory Day Care Facilities by Facility Type <sup>1</sup>**

Trust	People with a Physical Disability / Sensory Impairment			People without a Physical Disability / Mental Impairment / Learning Disability		
	Adult Training / Social Education / Resource Centres and Workshops	Day Centres	All Facilities	Adult Training / Social Education / Resource Centres and Workshops	Day Centres	All Facilities
Belfast HSC Trust	0	25	25	15	854	869
Northern HSC Trust	0	0	245	0	0	268
South Eastern HSC Trust	0	0	0	0	0	0
Southern HSC Trust	0	0	3	0	404	404
Western HSC Trust	0	103	103	0	0	296
<b>Northern Ireland</b>	<b>6</b>	<b>370</b>	<b>376</b>	<b>17</b>	<b>1,820</b>	<b>1,837</b>

<sup>1</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some row or column totals may not tally.

Source: KDC2 (iii) and KDC2 (iv)

**Table 2.10: People with a Physical Disability (General Classes) Aged 65 & Over who had Contact with Trusts by Age Group <sup>1,2</sup>**

Trust	65 - 74	75 & Over	Unknown	Total
Belfast HSC Trust	420	32	0	<b>452</b>
Northern HSC Trust	263	451	4	<b>718</b>
South Eastern HSC Trust	242	59	2	<b>303</b>
Southern HSC Trust	258	262	0	<b>520</b>
Western HSC Trust	197	393	0	<b>590</b>
<b>Northern Ireland</b>	<b>1,380</b>	<b>1,197</b>	<b>6</b>	<b>2,583</b>

<sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

<sup>2</sup> General Classes include clients previously categorised as very severely, severely, other classified, and unclassified physical disabled.

Source: KPH2 (i)



# Mental Health POC

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## Key Points - Mental Health POC

- At 31 March 2010, there were 26 residential homes solely for people designated mentally ill, providing 382 places<sup>1</sup>. Twenty two (85%) of the 26 residential homes and 299 (78%) of the places were in the Western HSC Trust (Table 3.1).
- During 2009/10, there were 14,819 people designated mentally ill in contact with Trusts, a third (33%) of whom were in the Northern HSC Trust (Table 3.2).
- At 30 June 2010, 676 people designated mentally ill were benefiting from residential care (53%) or nursing home care (47%) packages (Table 3.3).

<sup>1</sup> Information for Belfast HSC Trust was unavailable

**Table 3.1: Residential Accommodation Solely for People Designated Mentally Ill by Type of Home <sup>1</sup>**

Trust	Number of Homes					Average Available Places					Average Occupied Places in Statutory Homes <sup>2</sup>
	Statutory	Voluntary	Private	Dual Registered	Total	Statutory	Voluntary	Private	Dual Registered	Total	
Belfast HSC Trust <sup>3</sup>	-	-	-	-	-	-	-	-	-	-	-
Northern HSC Trust	2	0	0	0	2	30	0	0	0	30	28
South Eastern HSC Trust	1	1	0	0	2	3	50	0	0	53	1
Southern HSC Trust <sup>4</sup>	0	0	0	0	0	0	0	0	0	0	0
Western HSC Trust	9	9	4	0	22	124	137	38	0	299	110
<b>Northern Ireland</b>	<b>12</b>	<b>10</b>	<b>4</b>	<b>0</b>	<b>26</b>	<b>157</b>	<b>187</b>	<b>38</b>	<b>0</b>	<b>382</b>	<b>139</b>

<sup>1</sup> Does not include Nursing Homes.

<sup>2</sup> Information on average occupied places refers only to statutory residential accommodation.

<sup>3</sup> Information for Belfast HSC Trust was unavailable

<sup>4</sup> In 2008/09 it was reported that there were 2 homes solely for people designated mentally ill with 31 places in the Southern HSC Trust. However, the Southern HSC Trust have recently informed us that the figures submitted last year were designated beds within Elderly/Learning Disability homes.

**Source: KMI1**

**Table 3.2: Persons Designated Mentally Ill who had Contact with Trusts by Age Group <sup>1,2</sup>**

Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	Unknown	Total
Belfast HSC Trust	0	0	462	612	592	0	18	408	<b>2,470</b>
Northern HSC Trust	0	0	466	1,705	1,321	383	954	0	<b>4,829</b>
South Eastern HSC Trust	0	0	434	1,248	978	0	200	0	<b>2,962</b>
Southern HSC Trust	0	0	36	241	338	110	118	1	<b>844</b>
Western HSC Trust	8	1,242	561	1,041	769	65	28	0	<b>3,714</b>
<b>Northern Ireland</b>	<b>8</b>	<b>1,531</b>	<b>1,959</b>	<b>4,847</b>	<b>3,998</b>	<b>749</b>	<b>1,318</b>	<b>409</b>	<b>14,819</b>

<sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

<sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some row or column totals may not tally.

**Source: KMI2**

Please note:

In accordance with our revisions policy, this table was amended on 5th August 2011 to take account of two data changes as follows:

- a. Following original publication, an amended figure was submitted for the number or persons designated mentally ill, aged 5-15, who had contact with the BHSC.
- b. Following original publication, an amended figure was submitted for the number or persons designated mentally ill, aged 16-24, who had contact with the BHSC.

**Table 3.3: Care Packages in Effect for Persons Designated Mentally Ill by Care Type and Sector at 30 June 2010**

Trust	Statutory Sector		Voluntary Sector		Private Sector		All Sectors		
	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	All Care Packages
Belfast HSC Trust	0	0	51	6	81	99	132	105	<b>237</b>
Northern HSC Trust	19 <sup>∞</sup>	0	0	0	64	58	83	58	<b>141</b>
South Eastern HSC Trust	0	0	0	0	13 *	7	13	7	<b>20</b>
Southern HSC Trust	0	0	0	0	52 #	100 >	52	100	<b>152</b>
Western HSC Trust	0	0	0	0	76 ~	50 ^	76	50	<b>126</b>
<b>Northern Ireland</b>	<b>19<sup>∞</sup></b>	<b>0</b>	<b>51</b>	<b>6</b>	<b>286 * # ~</b>	<b>314 &gt; ^</b>	<b>356</b>	<b>320</b>	<b>676</b>

A number of cells in the above table have been combined in order to avoid personal disclosure. These are detailed below.

\* Includes Residential Care in the Statutory and Voluntary Sector for the South Eastern HSC Trust

# Includes Residential Care in the Voluntary and Statutory Sectors for the Southern HSC Trust

^ Includes Nursing Home Care In the Voluntary Sector for the Western HSC Trust

~ Includes Residential Care In the Statutory and Voluntary Sectors for the Western HSC Trust

∞ Includes Residential Care In the Voluntary Sector for the Northern HSC Trust

> Includes Nursing Home Care In the Voluntary Sector for the Southern HSC Trust

**Source: CC7**

**Table 3.4: Persons Designated Mentally Ill Receiving Meals Services** <sup>1, 2, 3</sup>

<b>Trust</b>	<b>Meals Service</b>
Belfast HSC Trust	86
Northern HSC Trust	18
South Eastern HSC Trust	0
Southern HSC Trust	14
Western HSC Trust	0
<b>Northern Ireland</b>	<b>126</b>

<sup>1</sup> Information includes services provided by private contractors.

<sup>2</sup> Figures include information on the provision of frozen meals.

<sup>3</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason the column total may not tally.

**Source: KMW2**

**Table 3.5: Persons Designated Mentally Ill Registered at Statutory Day Care Facilities by Type of Facility**

<b>Trust</b>	<b>Adult Training / Social Education / Resource Centres and Workshops</b>	<b>Day Centres</b>	<b>Total Registered</b>
Belfast HSC Trust	136	14	<b>150</b>
Northern HSC Trust	43	275	<b>318</b>
South Eastern HSC Trust	0	232	<b>232</b>
Southern HSC Trust	0	129	<b>129</b>
Western HSC Trust	128	479	<b>607</b>
<b>Northern Ireland</b>	<b>307</b>	<b>1,129</b>	<b>1,436</b>

Source: KDC2 (i)

# Learning Disability POC

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## Key Points - Learning Disability POC

- At 31 March 2010, there were 68 residential homes in Northern Ireland solely for people with a learning disability providing 948 places (Table 4.1).
- Between 1 April 2009 and 31 March 2010, 8,996 people with a learning disability were in contact with Trusts (Table 4.2).
- There were 1,553 people with a learning disability in Northern Ireland benefiting from residential care (55%) or nursing home care (45%) packages at 30 June 2010 (Table 4.3).

**Table 4.1: Residential Accommodation Solely for People with a Learning Disability by Type of Home <sup>1</sup>**

Trust	Number of Homes					Average Available Places					Average Occupied Places in Statutory Homes <sup>23</sup>
	Statutory	Voluntary	Private	Dual Registered	Total	Statutory	Voluntary	Private	Dual Registered	Total	
Belfast HSC Trust	6	2	4	0	<b>12</b>	67	39	86	0	<b>192</b>	-
Northern HSC Trust	4	3	7	0	<b>14</b>	57	40	47	0	<b>144</b>	51
South Eastern HSC Trust	2	8	4	0	<b>14</b>	16	161	112	0	<b>289</b>	16
Southern HSC Trust	1	3	5	2	<b>11</b>	8	18	59	5	<b>90</b>	7
Western HSC Trust	4	7	6	0	<b>17</b>	51	109	73	0	<b>233</b>	50
<b>Northern Ireland</b>	<b>17</b>	<b>23</b>	<b>26</b>	<b>2</b>	<b>68</b>	<b>199</b>	<b>367</b>	<b>377</b>	<b>5</b>	<b>948</b>	<b>124</b>

<sup>1</sup> Does not include Nursing Homes.

<sup>2</sup> Information on average occupied places refers only to statutory residential accommodation.

<sup>3</sup> Information on average occupied places was unavailable for Belfast HSC Trust.

**Source: KMH1**

**Table 4.2: Persons with a Learning Disability who had Contact with Trusts by Age Group <sup>1</sup>**

Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	65 - 74	75 & Over	Unknown	Total
Belfast HSC Trust	75	293	267	516	458	97	54	11	<b>1,771</b>
Northern HSC Trust	56	347	359	714	720	185	62	0	<b>2,443</b>
South Eastern HSC Trust	0	0	289	596	436	102	36	1	<b>1,460</b>
Southern HSC Trust	10	163	200	440	426	87	23	0	<b>1,349</b>
Western HSC Trust	18	412	397	597	403	111	34	1	<b>1,973</b>
<b>Northern Ireland</b>	<b>159</b>	<b>1,215</b>	<b>1,512</b>	<b>2,863</b>	<b>2,443</b>	<b>582</b>	<b>209</b>	<b>13</b>	<b>8,996</b>

<sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

Source: KMH2

**Table 4.3: Care Packages in Effect for Persons with a Learning Disability by Care Type and Sector at 30 June 2010**

Trust	Statutory Sector		Voluntary Sector		Private Sector		All Sectors		
	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	All Care Packages
Belfast HSC Trust	70	0	85	4	96	174	251	178	429
Northern HSC Trust	6	0	91 <sup>∞</sup>	0	0	242	97	242	339
South Eastern HSC Trust	0	0	105 <sup>*</sup>	5	59	66	164	71	235
Southern HSC Trust	41 <sup>~</sup>	0	0	0	81	149	122	149	271
Western HSC Trust	44	0	100	0	72	63 <sup>^</sup>	216	63	279
<b>Northern Ireland</b>	<b>161<sup>~</sup></b>	<b>0</b>	<b>381<sup>∞*</sup></b>	<b>9</b>	<b>308</b>	<b>694<sup>^</sup></b>	<b>850</b>	<b>703</b>	<b>1,553</b>

A number of cells in the above table have been combined in order to avoid personal disclosure. These are detailed below.

<sup>∞</sup> Includes Residential Care in the Private Sector for the Northern HSC Trust

<sup>\*</sup> Includes Residential Care in the Statutory Sector for the South Eastern HSC Trust

<sup>^</sup> Includes Nursing Home Care in the Statutory and Voluntary Sectors for the Western HSC Trust

<sup>~</sup> Includes Residential Care in the Voluntary Sector for the Southern HSC Trust

**Source: CC7**

**Table 4.4: Persons with a Learning Disability Receiving Meals Services <sup>1,2</sup>**

<b>Trust</b>	<b>Meals Service</b>
Belfast HSC Trust	14
Northern HSC Trust	18
South Eastern HSC Trust	6
Southern HSC Trust	7
Western HSC Trust	7
<b>Northern Ireland</b>	<b>52</b>

<sup>1</sup> Information includes services provided by private contractors.

<sup>2</sup> Figures include information on the provision of frozen meals.

**Source: KMW2**

**Table 4.5: Persons with a Learning Disability Registered at Statutory Day Care Facilities by Type of Facility**

<b>Trust</b>	<b>Adult Training / Social Education / Resource Centres and Workshops</b>	<b>Day Centres</b>	<b>Total Registered</b>
Belfast HSC Trust	340	486	<b>826</b>
Northern HSC Trust	865	168	<b>1,033</b>
South Eastern HSC Trust	420	142	<b>562</b>
Southern HSC Trust	567	5	<b>572</b>
Western HSC Trust	707	24	<b>731</b>
<b>Northern Ireland</b>	<b>2,899</b>	<b>825</b>	<b>3,724</b>

Source: KDC2 (ii)

# Physical and Sensory Disability POC

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## Key Points - Physical and Sensory Disability POC

- At 31 March 2010, there were 3 residential homes in Northern Ireland solely for people with a physical disability / sensory impairment, providing 44 places (Table 5.1)<sup>1</sup>.
- Between 1 April 2009 and 31 March 2010, 7,527 people with a physical disability / sensory impairment were in contact with Trusts (Table 5.2).
- 399 people with a physical disability / sensory impairment were benefiting from residential care (20%) or nursing home care (80%) packages at 30 June 2010. Almost a third (30%) of these care packages were in the Belfast HSC Trust (Table 5.10).

<sup>1</sup> Information for Belfast HSC Trust was unavailable



**Table 5.1: Residential Accommodation Solely for People with a Physical Disability / Sensory Impairment by Type of Home <sup>1,2</sup>**

Trust	Number of Homes				Average Available Places			
	Voluntary	Private	Dual Registered	Total	Voluntary	Private	Dual Registered	Total
Belfast HSC Trust <sup>3</sup>	-	-	-	-	-	-	-	-
Northern HSC Trust	0	1	0	1	0	10	0	10
South Eastern HSC Trust	0	1	0	1	0	28	0	28
Southern HSC Trust	0	0	0	0	0	0	0	0
Western HSC Trust	1	0	0	1	6	0	0	6
<b>Northern Ireland</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>3</b>	<b>6</b>	<b>38</b>	<b>0</b>	<b>44</b>

<sup>1</sup> Does not include Nursing Homes.

<sup>2</sup> There is no statutory residential accommodation specifically for people with a physical disability / sensory impairment.

<sup>3</sup> Information for Belfast HSC Trust was unavailable

**Source: KPH1**

**Table 5.2: People with a Physical Disability / Sensory Impairment (General Classes) who had Contact with Trusts by Age Group <sup>1, 2</sup>**

<b>Trust</b>	<b>0 - 4</b>	<b>5 - 15</b>	<b>16 - 24</b>	<b>25 - 44</b>	<b>45 - 64</b>	<b>Total</b>
Belfast HSC Trust	50	197	148	447	1,167	<b>2,009</b>
Northern HSC Trust	34	109	86	401	1,049	<b>1,679</b>
South Eastern HSC Trust	28	64	96	322	865	<b>1,375</b>
Southern HSC Trust	6	59	62	293	710	<b>1,130</b>
Western HSC Trust	30	240	128	305	631	<b>1,334</b>
<b>Northern Ireland</b>	<b>148</b>	<b>669</b>	<b>520</b>	<b>1,768</b>	<b>4,422</b>	<b>7,527</b>

<sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

<sup>2</sup> General Classes include people previously categorised as very severely, severely, other classified and unclassified physical disabled.

**Source: KPH2 (i)**

**Table 5.3: Persons Under 65 Years of Age with a Physical Disability / Sensory Impairment Registered at Statutory Day Care Facilities by Type of Facility**

Trust	Adult Training / Social Education / Resource Centres and Workshops	Day Centres	Total Registered
Belfast HSC Trust	70	235	305
Northern HSC Trust	122	187	309
South Eastern HSC Trust	0	206	206
Southern HSC Trust	40	98	138
Western HSC Trust	0	214	214
<b>Northern Ireland</b>	<b>232</b>	<b>940</b>	<b>1,172</b>

Source: KDC2 (iii)

**Table 5.4: Blind People Under 65 Years of Age who had Contact with Trusts by Age Group <sup>1,2</sup>**

<b>Trust</b>	<b>0 - 4</b>	<b>5 - 15</b>	<b>16 - 24</b>	<b>25 - 44</b>	<b>45 - 64</b>	<b>Total</b>
Belfast HSC Trust	11	7	15	39	135	<b>207</b>
Northern HSC Trust	4	9	10	44	54	<b>121</b>
South Eastern HSC Trust	0	0	11	31	72	<b>117</b>
Southern HSC Trust	0	14	17	47	97	<b>175</b>
Western HSC Trust	0	0	6	19	51	<b>85</b>
<b>Northern Ireland</b>	<b>19</b>	<b>38</b>	<b>59</b>	<b>180</b>	<b>409</b>	<b>705</b>

<sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

<sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some row or column totals may not tally.

**Source: KPH2 (ii)**

**Table 5.5: Partially Sighted People Under 65 Years of Age who had Contact with Trusts by Age Group <sup>1</sup>**

Trust	0 - 4	5 - 15	16 - 24	25 - 44	45 - 64	Total
Belfast HSC Trust	0	5	10	4	34	<b>53</b>
Northern HSC Trust	8	22	16	38	82	<b>166</b>
South Eastern HSC Trust	4	25	15	49	77	<b>170</b>
Southern HSC Trust	7	27	26	41	75	<b>176</b>
Western HSC Trust	10	23	33	58	91	<b>215</b>
<b>Northern Ireland</b>	<b>29</b>	<b>102</b>	<b>100</b>	<b>190</b>	<b>359</b>	<b>780</b>

<sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

Source: KPH2 (ii)

**Table 5.6: People who are Deaf with Speech Under 65 Years of Age who had Contact with Trusts by Age Group <sup>1, 2</sup>**

<b>Trust</b>	<b>0 - 4</b>	<b>5 - 15</b>	<b>16 - 24</b>	<b>25 - 44</b>	<b>45 - 64</b>	<b>Total</b>
Belfast HSC Trust	0	0	4	31	16	<b>53</b>
Northern HSC Trust	0	4	0	8	4	<b>21</b>
South Eastern HSC Trust	11	0	20	11	12	<b>58</b>
Southern HSC Trust	0	0	8	23	19	<b>51</b>
Western HSC Trust	0	6	0	9	4	<b>24</b>
<b>Northern Ireland</b>	<b>16</b>	<b>16</b>	<b>38</b>	<b>82</b>	<b>55</b>	<b>207</b>

<sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

<sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some row or column totals may not tally.

**Source: KPH2 (iii)**

**Table 5.7: People who are Deaf without Speech Under 65 Years of Age who had Contact with Trusts by Age Group <sup>1,2</sup>**

<b>Trust</b>	<b>0 - 4</b>	<b>5 - 15</b>	<b>16 - 24</b>	<b>25 - 44</b>	<b>45 - 64</b>	<b>Total</b>
Belfast HSC Trust	0	0	5	39	43	<b>87</b>
Northern HSC Trust	0	0	0	22	14	<b>42</b>
South Eastern HSC Trust	0	0	0	11	52	<b>68</b>
Southern HSC Trust	0	11	15	22	22	<b>76</b>
Western HSC Trust	0	0	0	14	13	<b>31</b>
<b>Northern Ireland</b>	<b>9</b>	<b>16</b>	<b>27</b>	<b>108</b>	<b>144</b>	<b>304</b>

<sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

<sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some row or column totals may not tally.

**Source: KPH2 (iii)**

**Table 5.8: People who are Hard of Hearing Under 65 Years of Age who had Contact with Trusts by Age Group <sup>1,2</sup>**

<b>Trust</b>	<b>0 - 4</b>	<b>5 - 15</b>	<b>16 - 24</b>	<b>25 - 44</b>	<b>45 - 64</b>	<b>Total</b>
Belfast HSC Trust	0	0	0	39	141	<b>187</b>
Northern HSC Trust	4	4	9	29	118	<b>164</b>
South Eastern HSC Trust	25	0	0	28	41	<b>106</b>
Southern HSC Trust	14	48	26	51	199	<b>338</b>
Western HSC Trust	6	15	17	97	235	<b>370</b>
<b>Northern Ireland</b>	<b>49</b>	<b>79</b>	<b>59</b>	<b>244</b>	<b>734</b>	<b>1,165</b>

<sup>1</sup> Age refers to the age of the client at the last contact with the Trust.

<sup>2</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some row or column totals may not tally.

**Source: KPH2 (iii)**



**Table 5.9: Persons Under 65 Years of Age with a Physical Disability / Sensory Impairment Receiving Meals Services by Client Group** <sup>1, 2, 3, 4</sup>

Trust	Meals Service			
	Visually Impaired	Hearing Impaired	Other Physical Disability	Total Physical / Sensory Disability
Belfast HSC Trust	9	5	36	<b>50</b>
Northern HSC Trust	4	0	58	<b>62</b>
South Eastern HSC Trust	7	7	27	<b>41</b>
Southern HSC Trust	0	0	0	<b>25</b>
Western HSC Trust	0	0	0	<b>21</b>
<b>Northern Ireland</b>	<b>25</b>	<b>12</b>	<b>162</b>	<b>199</b>

<sup>1</sup> Information includes services provided by private contractors.

<sup>2</sup> The 'Total Physical/ Sensory Disability' column may not agree with the sum of the individual categories, as some Trusts may include a person in more than one group. As a consequence, information for particular Trusts will not equate with the meals data summed across individual groups.

<sup>3</sup> Figures include information on the provision of frozen meals.

<sup>4</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some row or column totals may not tally.

**Source: KMW2**

**Table 5.10: Care Packages in Effect for Persons with a Physical Disability / Sensory Impairment by Care Type and Sector at 30 June 2010**

Trust	Statutory Sector		Voluntary Sector		Private Sector		All Sectors		
	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	All Care Packages
Belfast HSC Trust	7	0	6	5	16	86	29	91	120
Northern HSC Trust	11*	0	0	0	0	76	11	76	87
South Eastern HSC Trust	0	0	9	12	7^	35	16	47	63
Southern HSC Trust	0	0	0	0	4~	46#	4	46	50
Western HSC Trust	0	0	0	0	20>	59<	20	59	79
<b>Northern Ireland</b>	<b>18*</b>	<b>0</b>	<b>15</b>	<b>17</b>	<b>47^~&gt;</b>	<b>302#&lt;</b>	<b>80</b>	<b>319</b>	<b>399</b>

A number of cells in the above table have been combined in order to avoid personal disclosure. These are detailed below.

\* Includes Residential Care in the Voluntary and Private Sectors for the Northern HSC Trust

^ Includes Residential Care in the Statutory Sector for the South Eastern HSC Trust

# Includes Nursing Home Care in the Statutory and Voluntary Sectors for the Southern HSC Trust

~ Includes Residential Care in the Voluntary Sector for the Southern HSC Trust

> Includes Residential Care in the Statutory and Voluntary Sectors for the Western HSC Trust

< Includes Nursing Home Care in the Voluntary Sector for the Western HSC Trust

**Source: CC7**

# Primary Health and Adult Community POC

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**Table 6.1: Care Packages in Effect for Persons without a Physical Disability / Mental Impairment / Learning Disability Under 65 Years of Age by Care Type and Sector at 30 June 2010 <sup>1</sup>**

Trust	Statutory Sector	Voluntary Sector		Private Sector		All Sectors		
	Residential Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	Residential Care	Nursing Home Care	All Care Packages
Belfast HSC Trust	0	0	0	0	0	0	0	0
Northern HSC Trust	0	0	0	0	0	0	0	0
South Eastern HSC Trust	0	0	0	0	0	0	0	0
Southern HSC Trust	0	0	0	0	0	0	0	0
Western HSC Trust	0	0	0	0	0	0	0	0
<b>Northern Ireland</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<sup>1</sup> At 30 June 2010 there were no care packages in effect for persons without a physical disability / mental impairment / learning disability under 65 years of age. However, this table has been included as there have been small numbers of these care packages in previous years.

Source: CC7

**Table 6.2: Persons without a Physical Disability / Mental Impairment / Learning Disability Under 65 Years of Age Registered at Statutory Day Care Facilities by Type of Facility <sup>1</sup>**

<b>Trust</b>	<b>Adult Training / Social Education / Resource Centres and Workshops</b>	<b>Day Centres</b>	<b>Total Registered</b>
Belfast HSC Trust	0	0	<b>90</b>
Northern HSC Trust	57	102	<b>159</b>
South Eastern HSC Trust	0	0	<b>0</b>
Southern HSC Trust	0	0	<b>0</b>
Western HSC Trust	0	0	<b>56</b>
<b>Northern Ireland</b>	<b>144</b>	<b>161</b>	<b>305</b>

<sup>1</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some row or column totals may not tally.

Source: KDC2 (iv)

**Table 6.3: Persons without a Physical Disability / Mental Impairment / Learning Disability Under 65 Years of Age Receiving Meals Services <sup>1, 2, 3</sup>**

Trust	Meals Service
Belfast HSC Trust	33
Northern HSC Trust	37
South Eastern HSC Trust	0
Southern HSC Trust	16
Western HSC Trust	0
<b>Northern Ireland</b>	<b>101</b>

<sup>1</sup> Information includes services provided by private contractors.

<sup>2</sup> Figures include information on the provision of frozen meals.

<sup>3</sup> "0" represents either a zero or a cell count less than 4 in order to avoid personal disclosure. In addition, where a zeroed cell can be deduced from the totals, the next smallest cells have also been zeroed. For this reason some column totals may not tally.

**Source: KMW2**

# Appendices

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### ***Appendix 1: HSC Trusts providing a Community Service in Northern Ireland***

<b>Community HSC Trust</b>	<b>Operational From</b>
Belfast HSC Trust	1 April 2007
Northern HSC Trust	1 April 2007
South Eastern HSC Trust	1 April 2007
Southern HSC Trust	1 April 2007
Western HSC Trust	1 April 2007



## ***Appendix 2: Programmes of Care***

**The term 'Programme of Care' has been abbreviated in the report to POC.** Programmes of Care are divisions of health care, into which activity and finance data are assigned, so as to provide a common management framework. They are used to plan and monitor the health service, by allowing performance to be measured, targets set and services managed on a comparative basis. In total, there are nine Programmes of Care. However, only those referred to in this publication are shown below and the definition is restricted to cover just community activity.

### **Elderly Care (POC 4)**

This programme covers all activity, and resources used, by any health professional, including all community contacts with those aged 65 and over except where the reason for the contact was because of mental illness or learning disability. All community contacts where the reason for the contact was dementia should also be included, regardless of the patient's age. However, Down's Syndrome patients who develop dementia should remain in the Learning Disability Programme of Care for any dementia related care or treatment. All physically and/or sensorily disabled patients aged 65 and over should be included as well as all work relating to homes for the elderly, including those for the Elderly Mentally Infirm. Age alone is not the determining factor in allocating patients and clients to the Elderly Care Programme of Care - community contacts are allocated by the primary reason for the contact which could result in a person aged 65 or over being allocated to the Mental Health Programme of Care if the reason for the contact was because of mental illness.

### **Mental Health (POC 5)**

This programme covers all activity, and resources used, by any health professional, including all community contacts where the primary reason for the contact was due to mental health. If the reason for contact is that the patient has dementia, the activity should be allocated to the Elderly Care Programme of Care. However, Down's Syndrome patients who develop dementia should remain in the Learning Disability Programme of Care. All work and resources relating to residential accommodation for the Elderly Mentally Infirm should be excluded. This is included in the Elderly Care programme.

### **Learning Disability (POC 6)**

This programme covers all activity, and resources used, by any health professional, including all community contacts where the primary reason for the contact was learning disability, regardless of age. All community contacts with Down's Syndrome patients who develop dementia, for any dementia related care or treatment should be included. All contacts in learning disability homes and units should also be included.

### **Physical and Sensory Disability (POC 7)**

This programme includes all community contacts by any health professional where the primary reason for the contact is physical and/or sensory disability. All patients and clients aged 65 and over are excluded. These contacts should be allocated to the Elderly Care programme.

### **Primary Health and Adult Community (POC 9)**

This programme includes all work, except screening, carried out by General Medical Practitioners, General Dental Practitioners, General Ophthalmic Practitioners and Pharmacists. It includes contacts by any health professional with community patients aged between 16 and 64, for whom the primary reason for the contact is other than mental illness, learning disability or physical and sensory disability.

## ***Appendix 3: Definition of Terms***

### **Average Available and Occupied Places**

Average availability and occupancy should be calculated by Trusts from data collected on a daily basis. However, when this is not possible averages are calculated using weekly or monthly data and dividing by 52 or 12 respectively.

### **Care Packages**

These are the main forms of care recommended through care management, which include the functions of assessing need, care planning, co-ordinating and reviewing services.

### **Face-to-Face Contact**

A contact which is made by one or more health professionals with a patient or client. The contact occurs when the patient/client attends a clinic or a domiciliary visit is made to see the patient/client. The data in the tables refer to the number of people who had at least one face-to-face contact during the year and not the actual number of contacts made.

### **Nursing Home**

A nursing home is a facility staffed by nurses 24 hours per day, which provides services for clients/patients requiring residential nursing care. Medical care continues to be the responsibility of the client/patient's GP. The premises must be owned, managed or leased by the HPSS or a health care contract must exist between the HPSS and the owners of the premises for the provision of care.

### **Residential Care Home**

This is residential accommodation, staffed 24 hours a day, providing board and general care to residents. Such premises are provided for vulnerable persons (e.g. children, the elderly, the physically disabled and those mentally ill or with a learning disability) who require care and supervision in the circumstances where nursing care would normally be inappropriate. The premises must be owned, managed or leased by the HPSS or a health care contract must exist between the HPSS and the owners of the premises for the provision of care.

### **Residential Accommodation**

**Statutory** - any home provided by the Health and Social Care Board or Health and Social Care Trusts under the provisions of the Health and Personal Social Services (Quality, Improvement and Regulation) (NI) Order 2003.

**Voluntary** - any home, registered as a home for persons in need, in accordance with the Health and Personal Social Services (Quality, Improvement and Regulation) (NI) Order 2003. Voluntary organisation means any association carrying on or proposing to carry on activities otherwise than for the purpose of gain by the Association or by individuals thereof.

**Private** - refers to a home registered as a home for persons in need in accordance with the Health and Personal Social Services (Quality, Improvement and Regulation) (NI) Order 2003.

**Dual Registered** – refers to homes registered to provide both residential and nursing care.

## **Client Groups**

**Elderly** - refers to persons who are aged 65 years or more and who are not included in any of the other client groups.

**Physically/Sensorily Disabled** - refers to persons who are substantially and permanently disabled by illness, or otherwise, including the chronically sick. This group will include the following groups: blind, partially sighted, deaf with speech, deaf without speech, hard of hearing and general classes (i.e. those whose primary handicap is neither visual nor auditory).

**Blind and Partially Sighted** - refers to persons who are either registered or registerable as blind or partially sighted.

**Designated Mentally Ill** - refers to persons who in the professional opinion of a doctor - GP or Psychiatrist - are suffering from a mental or psychiatric illness. Mental illness means a state of mind which affects a person's thinking, perceiving, emotion or judgement to the extent that he/she requires care or medical treatment in his/her own interests or in the interests of other people.

**Learning Disabled** - refers to persons who have a state of arrested or incomplete development of mind which includes significant impairment of intelligence and social functioning. To be included in this group a person must be on the Board's register of learning disabled people.

**Without Material Handicap** - refers to those people, without a physical or mental impairment or learning disability, who have not been included in other client groups.

## **Day Care Facilities**

**Adult Training/Social Education Centres** - These are establishments mainly for people over 16 years of age with a learning disability in which social and occupational training is provided with the object of preparing those, who have the ability, to progress into workshops.

**Day Centres** - These are centres which have a full time organiser and where professional staff are employed. They are open five or more days each week and provide a variety of activities for members and facilities for meals, bathing, hairdressing, chiropody etc.

**Workshops** - This is where industrial therapy and contract work is undertaken, aimed at preparing those who are suitable for placement in open or sheltered employment in the community.

## **Appendix 4: Technical Notes**

**Source:** The data contained in this publication, unless otherwise stated, have been compiled from the quarterly/annual Korner Aggregate Returns (KARs) which were introduced from 1 April 1988. The data relate to activity occurring in the fields of community health and personal social services. The cut-off point for amendments to tables was 28th September 2010 and any amendments notified by Providers after this date will not have been included.

**Programmes of Care (POCs):** In line with the publications policy of Community Information Branch (CIB), this bulletin has been structured on a POC basis. This should facilitate analysis by individuals with an interest in specific POCs. However, an overall NI summary section has also been included for those requiring an overall view of activity.

A number of tables in the 'NI Summary' section are not replicated for individual POC sections, either because the activity contained in the table is not relevant to a particular POC or because it is not possible for the table to be broken down to individual POC level. Conversely, in some cases tables are presented for individual POCs which are relevant only within those POCs.

A number of tables have been broken down by age group and a 'Not Known' category may have been included on such tables. However, as age can be a determining factor when apportioning activity to individual POCs, it has been necessary to apportion activity where the age is not known to the POC that accounts for the greatest proportion of that activity.

**Healthcare Providers:** This bulletin presents data broken down by Providers where that particular Provider had a community service (see Appendix 1 for a complete list of Providers which had a community service in 2009/2010). It is important to note that in a minority of cases the service may have taken place in a hospital setting. When comparing data at Provider level with earlier years it is important to note that due to a reorganisation of facilities within some Providers the comparison may not be on a like with like basis.

**Data Quality:** Data received have been validated by CIB by conducting internal consistency checks and a comparison with the previous year's figures. Where there have been any considerable changes, the HSC Trust has been asked to check and verify the accuracy of their data. Only data deemed to be of sufficient quality have been published in this bulletin. A number of other specific activity areas (e.g. Allied Health Professions) have been omitted due to the incomplete nature and/or poor data quality of the relevant central returns. In consequence, there is no specific section included in relation to community activity in POC 2 (Maternity and Child Health). These problem areas are being considered in an ongoing review of data quality within Community Information Branch.

**Data Availability/Format:** A number of the tables contained in the bulletin are also available on a quarterly basis. In addition, data can be supplied in spreadsheet format (Microsoft Excel) in order to aid secondary analysis.

These tables are also available at:

[http://www.dhsspsni.gov.uk/index/stats\\_research/stats-cib-3/statistics\\_and\\_research-cib-pub/adult\\_statistics-1/statistics\\_and\\_research-cib-community\\_statistics.htm](http://www.dhsspsni.gov.uk/index/stats_research/stats-cib-3/statistics_and_research-cib-pub/adult_statistics-1/statistics_and_research-cib-community_statistics.htm)

The appropriate contact point for more detailed analyses, or to answer queries in relation to the data, is Judith Houston, CIB, DHSSPS, Annexe 2, Castle Buildings, Stormont Estate, Belfast, BT4 3SQ (Tel: 028 90522960).

**Revisions Policy:** These data are revised by exception. If revisions are required, the background circumstances will be reported and the date revisions are made noted in subsequent publications of these series of statistics. The revisions policy for community statistics is published on our website at:

[http://www.dhsspsni.gov.uk/index/stats\\_research/stats-cib-3/statistics-research-cib-national-stats.htm](http://www.dhsspsni.gov.uk/index/stats_research/stats-cib-3/statistics-research-cib-national-stats.htm)

A number of tables on home help that appeared in publications from previous years have not been included for 2009/10. This is because having taken into account the views of HSC Trust staff and policy colleagues, the KHH1 and KHH2 collections on home help were discontinued.

**Main Uses of Data:** Data from this publication helps to meet the needs of a range of internal and external users. Within DHSSPS these figures are used by policy officials and the Northern Ireland Assembly to monitor activity and inform policy.

# Readership Survey

**1 What do you use the Adult Community Statistics publication for?** (please tick all that apply)

Briefing	<input type="checkbox"/>
Policy Formulation	<input type="checkbox"/>
Service Planning	<input type="checkbox"/>
General Information	<input type="checkbox"/>
Research	<input type="checkbox"/>
Other (Please Specify)	<input type="checkbox"/>
Do Not Use	<input type="checkbox"/>

**2 Was the Adult Community Statistics publication of any value to you?**

Yes	<input type="checkbox"/>
No	<input type="checkbox"/>

*If 'No', please indicate why* .....

**3 Please indicate how useful you found each section of the Adult Community Statistics publication?** (Please tick one of the Following)

	Very Useful	Useful	Little Use	No Use	Do Not Use
All POCs	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Elderly Care POC	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mental Health POC	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Learning Disability POC	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Physical and Sensory Disability POC	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Primary Health and Adult Community POC	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**4 What did you find most useful?**

.....  
 .....  
 .....

**5 What did you find least useful?**

.....  
 .....

**6 Would you like to see other subject areas covered in the Adult Community Statistics publication?**

No	<input type="checkbox"/>
Yes (please specify)	<input type="checkbox"/>

.....

**7 How would you judge the level of detail contained in the Adult Community Statistics publication?**

Too Much	<input type="checkbox"/>
About Right	<input type="checkbox"/>
Not Enough	<input type="checkbox"/>

**8 Would you like to see any improvements in the Adult Community Statistics publication?**

No	<input type="checkbox"/>
Yes (please specify)	<input type="checkbox"/>

.....  
.....

**9 How satisfied are you with this publication?**

Very Satisfied	<input type="checkbox"/>
Satisfied	<input type="checkbox"/>
Dissatisfied	<input type="checkbox"/>
Very Dissatisfied	<input type="checkbox"/>

If 'Dissatisfied' or 'Very Dissatisfied', please indicate why...  
.....

**10 Any further comments on this publication?**

.....  
.....  
.....  
.....

**11 To help us analyse the responses to this survey, please indicate:**

**a. Where you work?**

DHSSPS	<input type="checkbox"/>
HSC Board	<input type="checkbox"/>
HSC Trust	<input type="checkbox"/>
Voluntary Organisation	<input type="checkbox"/>
Other Department	<input type="checkbox"/>
Research / Academic	<input type="checkbox"/>
Other (please specify)	<input type="checkbox"/>

.....

**b. Your specific area(s) of interest?**

e.g. finance, service planning, elderly, learning disability etc...

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**Completed Surveys should be returned to Community Information Branch,  
DHSSPS, Annexe 2, Castle Buildings, Stormont Estate, Belfast, BT4 3SQ**

**Thank you for taking the time to complete this survey**